

Idaho Power Company
 Calculation of Revenue Impact
 State of Idaho
 Fixed Cost Adjustment
 Filed March 13, 2020

Summary of Revenue Impact
 Current Billed Revenue to Proposed Billed Revenue

Line No	Tariff Description	Rate Sch. No.	Average Number of Customers ⁽¹⁾	Normalized Energy (kWh) ⁽¹⁾	Current Billed Revenue	Mills Per kWh	Total Adjustments to Billed Revenue	Proposed Total Billed Revenue	Mills Per kWh	Percent Change Billed to Billed Revenue
<u>Uniform Tariff Rates:</u>										
1	Residential Service	1	463,409	5,114,643,529	\$513,128,496	100.33	\$122,751	\$513,251,247	100.35	0.02%
2	Master Metered Mobile Home Park	3	22	4,238,259	\$406,190	95.84	\$102	\$406,292	95.86	0.03%
3	Residential Service Energy Watch	4	0	0	\$0	0.00	\$0	\$0	0.00	0.00%
4	Residential Service Time-of-Day	5	1,098	18,402,131	\$1,779,796	96.72	\$442	\$1,780,238	96.74	0.02%
5	Residential Service On-Site Generation	6	8,099	50,943,052	\$5,378,461	105.58	\$1,223	\$5,379,683	105.60	0.02%
			472,628	5,188,226,971	\$520,692,942	100.36	\$124,517	\$520,817,460	100.38	0.02%
6	Small General Service	7	29,586	136,266,978	\$17,262,782	126.68	\$2,044	\$17,264,826	126.70	0.01%
7	Small General Service On-Site Generation	8	63	238,618	\$31,019	129.99	\$4	\$31,023	130.01	0.01%
			29,649	136,505,596	\$17,293,801	126.69	\$2,048	\$17,295,849	126.70	0.01%
8	Total Residential and Small General Service		502,277	5,324,732,567	\$537,986,744	101.04	\$126,565	\$538,113,309	101.06	0.02%

(1) June 01, 2020 - May 31, 2021 Forecasted Test Year (Spring 2020 Forecast)